



**NOVI
ATHLETIC
BOOSTERS**

General Meeting Agenda

Location:	Novi High School Room 198-C
Date:	Wednesday, May 14, 2025
Start Time:	6:33pm
End Time:	7:16pm
Board Attendance:	Kaija Juszak, Bridget Horn, Tim Beaty, Amy Matas, Amy Garcia, Carla Beardsley, Don Watchowski

1. Welcome & Introductions
 - a. NAB Scholarship Recognition
 - i. Harrison Ruskin was recognized and received a 2025 Senior Scholarship from the NAB.
2. Secretary Report -- Amy Matas
 - a. Approval of April 2025 Meeting Minutes
 - i. Approval of the April NAB Meeting Minutes. No corrections. Motioned by Bridget Horn, second by Cindy Haebler. Motioned passed.
 - b. Sign-In for Meeting Attendance
3. Treasurer Report -- Tim Beaty
 - a. Approval of month-end April 2025 Budget
 - i. Spring payouts for Charity Mania (Hoops Mania), concessions and NAB meeting attendance will be paid at the June meeting.
 - ii. Approval of the month-end April 2025 budget. Motioned by Carla Beardsley, second by Bridget Horn. Motion passed.
4. President Report -- Kaija Juszak
 - a. Outgoing Board Members
 - i. Tim Beaty – Treasurer
 - ii. Bridget Horn – Vice President
 - iii. Amy Matas – Secretary
 - b. Board Recommendations for 2025-2026 NAB Board positions
 - i. President – Kaija Juszak
 - ii. Vice President – Amy Garcia
 - iii. Treasurer – Kevin Scott
 - iv. Secretary – Jen Conway
 - v. High School Trustees – Todd Goodhew, Carla Beardsley, Amanda Hartke
 - vi. Middle School Trustees – Zach Lessway, Valaurie Hopper
 - c. 2025-2026 Nomination and Voting Timeline
 - i. All board positions must be voted on each year by ballot (Google form).
 - ii. Any new nominations need to be sent to Kaija Juszak (in writing) by midnight on 5/19.
 - iii. A ballot (Google form) will be sent out on Monday, 5/26, to all NAB meeting attendees and voting will conclude at midnight on Friday, May 30th.
 - iv. The new board will be announced at the June 4th meeting.
 - d. 2025-2026 Board/Committee Chairs & Openings

- i. Committee Chair openings for the 2025-2026 school year: Concessions Co-Chair, Concessions Friday Night Football Manager, Wildcat Parent Nights Out.

5. Athletic Director Report -- Don Watchowski

- a. See attached.

6. Committee Reports

- a. All Sports Pass -- Amy Matas
 - i. 780 passes sold this year. Revenue of \$27,810 -- 93% of budgeted goal.
- b. Charity Mania -- Amanda Hartke
 - i. New for next year -- College Football Mania. Runs in September which aligns better with Novi's fall sports teams.
 - ii. All fundraisers from this year results in ~\$3,000 in payouts.
- c. Community Fundraising -- Brandon Guest
 - i. Texas Roadhouse Dining Fundraiser on 6/16-6/17
- d. Concessions -- Carol Aurilia, Scot Ferman, Tina Schave
 - i. Emily Wright will be a Concessions co-chair for the 2025-2026 school year
 - ii. Seeking two additional committee chairs for 2025-2026 concessions
 - 1. Co-chair to organize deposits/collecting money, ordering pizzas and help co-chair
 - 2. Friday Night Football Manager to assist at all 4 home football games
 - iii. Upcoming Novi events: track meets, softball districts, baseball districts & regionals,
 - iv. Upcoming camps: (2 people needed for 4 hours each)
 - 1. Riley Green youth baseball camp on 6/23
 - 2. Jahmyr Gibbs youth football camp on 6/21
- e. Craft Show -- Jennifer Abler, Sara Erskine
 - i. Event date: 10/25
- f. Golf Outing -- Mike Thompson
 - i. Event date: coming soon!
- g. Scholarships -- Beth Johnson
 - i. Will need some non-senior committee members next year to review scholarship applications.
- h. Social Media -- Jenny DeMore
- i. Spirit Wear -- Rob Armstrong
- j. Tastefest -- Kaija Juszak, Amy Matas
 - i. Event date: 9/12, home game vs. Brighton, Youth Night
- k. Wildcat Elementary Nights -- Angie Shires
 - i. Had two great events this spring -- track and girl's lacrosse
- l. Wildcat Nights Out (Parents) -- OPEN!

7. New Business

8. General Meeting Schedule (Wednesdays):

June 4 -- last meeting of the year

The 2025-2026 meeting calendar will be available at the June 4th meeting.

July (no meeting)

Novi Athletic Boosters
2024-2025 Budget Financial Statement
4/1/2025 - 4/30/25

Revenue	Proposed Budget Revenue	Proposed Budget Expense	Actual YTD Revenue	Actual YTD Expense	Actual YTD Balance
Concessions	\$ 60,000.00	\$ 23,000.00	\$ 65,880.38	\$ 27,224.62	\$ 38,655.76
Craft Show	\$ 40,000.00	\$ 2,000.00	\$ 16,825.96	\$ 1,057.00	\$ 15,768.96
Charity Mania	\$ 7,500.00	\$ 2,500.00	\$ 4,422.25	\$ 631.00	\$ 3,791.25
Golf Tournament	\$ 11,000.00	\$ 5,000.00	\$ 7,162.45	\$ 2,734.65	\$ 4,427.80
Misc Income Expenses	\$ -	\$ 500.00	\$ -	\$ 92.40	\$ (92.40)
Spiritwear	\$ 2,000.00	\$ -	\$ 2,392.00	\$ -	\$ 2,392.00
Advertising	\$ 15,000.00	\$ 5,000.00	\$ 20,750.00	\$ -	\$ 20,750.00
Sports Passes	\$ 30,000.00	\$ 1,000.00	\$ 27,810.00	\$ -	\$ 27,810.00
Tastefest	\$ 14,000.00	\$ 5,000.00	\$ 11,140.91	\$ 4,356.45	\$ 6,784.46
Community Fundraising	\$ 2,000.00	\$ -	\$ 1,499.81	\$ -	\$ 1,499.81
Wildcat Elementary Night	\$ -	\$ 1,000.00	\$ -	\$ 20.85	\$ (20.85)
Wildcat Night Out	\$ 2,000.00	\$ 1,000.00	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ 10,500.00	\$ -	\$ 10,500.00
Total:	\$ 183,500.00	\$ 46,000.00	\$ 168,383.76	\$ 36,116.97	\$ 132,266.79

Expenses	Proposed YTD Budget	Fall Expense	Winter Expense	Spring Expense	Total YTD Payouts
Concessions Payouts	\$ 23,500.00	\$15,725.00	\$11,105.00	\$0.00	\$ 26,830.00
Committee Payouts	\$ 29,250.00	\$25,500.00	\$3,000.00	\$0.00	\$ 28,500.00
Board Payout	\$ 3,000.00	\$3,000.00	\$0.00	\$0.00	\$ 3,000.00
Grants	\$ 12,000.00	\$3,149.73	\$2,992.56	\$0.00	\$ 6,142.29
Scholarships - NAB	\$ 6,000.00	\$3,000.00	\$0.00	\$0.00	\$ 3,000.00
Senior All Nite Party	\$ 500.00	\$0.00	\$500.00	\$0.00	\$ 500.00
Strength & Conditioning	\$ 20,000.00	\$8,190.00	\$6,480.00	\$0.00	\$ 14,670.00
Team Attendance/Direct Donations	\$ 20,000.00	\$0.00	\$7,375.00	\$0.00	\$ 7,375.00
School Spirit Donation	\$ 1,000.00	\$0.00	\$0.00	\$0.00	\$ -
Charity Mania Payouts	\$ 5,000.00	\$0.00	\$1,870.00	\$0.00	\$ 1,870.00
School Beautification	\$ -	\$0.00	\$0.00	\$0.00	\$ -
HUDL	\$ 18,000.00	\$18,000.00	\$0.00	\$0.00	\$ 18,000.00
Scoreboard Ad Slot Installation	\$ -	\$950.00	\$0.00	\$0.00	\$ 950.00
Total:	\$ 138,250.00	\$77,514.73	\$33,322.56	\$0.00	\$ 110,837.29

NAB Cash at Beginning of Year \$ 150,171.57
Prior Year Checks Cashed in 2024-25
Outstanding Checks

April Beginning Balance: \$193,019.24
April Ending Balance: \$168,701.07

Open Capital \$ 2,900.00



Novi Athletic Boosters Athletic: May 14, 2025
Athletic Director Report

- I. Spring Sport Review- June update
 - A. Baseball:
 - B. Golf- Boys:
 - C. Lacrosse- Boys:
 - D. Lacrosse- Girls:
 - E. Soccer- Girls:
 - F. Softball:
 - G. Tennis:
 - H. Track- Boys:
 - I. Track- Girls:
 - J. Volleyball- Boys:
- II. KLAA Standings New Website- www.klaaconferecencesports.org
 - A. Scores, Standings, and All-Conference Teams
- III. KLAA Expansion/Future
 - A. Livonia schools (Stevenson, Churchill, Franklin) leaving and joining the LVC, beginning Fall of 2026
 - B. The KLAA has opened up an invitation for expansion
 - C. Discussion ongoing with SEC, OAA, etc
- IV. BSN- David Owczarek, dowczarek@bsnsports.com, 586-596-2367
 - A. Our one-stop shop for everything Novi Athletics, gear, equipment, team store, etc
- V. New for 24-25 (thus far)
 - A. Reminders
 - 1. Accounts Payable & Purchasing Guidelines ([link](#))
 - 2. No Gift Cards
 - 3. Meals/Food via SA Account- must provide a sign in sheet (with student names, etc)
 - B. Novi Student-Athlete Handbook/Code of conduct ([link](#))
- VI. College Bound Student-Athletes
 - A. Click [here](#) to view our current 24-25 list of College Bound Student Athletes- AWESOME!
 - B. 19 to date
- VII. New Varsity Head Coaches
- VIII. New JV/F/MS Head Coaches
- IX. Coaching Vacancies
 - A. NHS JV Football Head Coach, NMS Head Pom Coach, NHS Sideline Cheer
- X. Booster Events
 - A. Spring youth Nights went well, Track & Girls Lacrosse!
 - B. Craft Show 2025- Saturday Oct 25
- XI. Concessions
 - A. Spring MHSAA Events
 - 1. Softball Districts- May 31, 2025
 - 2. Baseball & Softball Regionals- Saturday June 7

2024-2025 Themes

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3. MHSAA Track Regionals- Friday May 16
4. KLMSL Track Championships @ Novi HS, Wednesday May 21
- XII. Fall Sports- Notification
 - A. HS: August 11, 2025
 1. Athletic Physicals after April 15, 2025
- XIII. Strength & Conditioning
- XIV. Bond Renovations Update
 - A. Baseball and Softball, 97% done
 - B. Old Baseball field being torn out, prepping for construction of new tennis courts
- XV. New Bond Program
 - A. November 2025 vote
- XVI. Pathways Program- work continues!
 - A. I am trying to build a Novi Network with feeder program organizations
 - B. Novi Youth Sports Commission
 - C. If you know of any programs, let me know.
 - D. Goal is for our 1st open session in early to mid May
- XVII. Future Booster Funding Ideas
 - A. Coach Professional Development
 - B. Parent Speaker Series
 1. College Bound/NCAA Eligibility Center Discussions
- XVIII. Questions/Comments
 - A. Please email me at donald.watchowski@novik12.org or call my work cell phone, 586-739-0999.

2024-2025 Themes

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